

REVENUE & EXPENSES

2013-2022

COLLEGE OF FORESTRY

RESEARCH & DEMONSTRATION FORESTS

The College of Forestry Research and Demonstration Forests are financially self-sustaining. Sustainable timber harvests create an environment for research and learning and serve as the primary source of revenue. After forest operating expenses are covered, any remaining revenue is first contributed to the forest financial reserves, and then to research, teaching and advising. Reserves are required to cover forest operation and staffing costs for a minimum of three years, should timber harvests temporarily decrease or economic conditions result in lower revenue from timber sales.

2013	Gross Revenue	Expense	Net Revenue
McDonald-Dunn	3,227,578	1,768,776	1,458,802
Blodgett	11,414	60,396	(48,982)
Other Forests*	121,998	72,198	49,800
Total	3,360,990	1,901,370	1,459,620

2014	Gross Revenue	Expense	Net Revenue
McDonald-Dunn	2,884,266	2,428,757	455,509
Blodgett	7,128	50,219	(43,091)
Other Forests*	-	18,390	(18,390)
Total	2,891,394	2,497,366	394,028

*Other Forests: Cameron, Collins, Marchel, Matteson, Oberteuffer, Ram's Dell, Spaulding

2015	Gross Revenue	Expense	Net Revenue
McDonald-Dunn	4,648,448	3,600,473	1,047,975
Blodgett	59,223	127,394	(68,171)
Other Forests*	464,351	228,932	235,419
Total	5,172,022	3,956,799	1,215,223

2016	Gross Revenue	Expense	Net Revenue
McDonald-Dunn	2,537,002	2,383,591	153,411
Blodgett	1,312,839	751,250	561,589
Other Forests*	160,600	179,779	(19,179)
Total	4,010,441	3,314,620	695,821

2017	Gross Revenue	Expense	Net Revenue
McDonald-Dunn	4,052,702	2,603,910	1,448,792
Blodgett	1,907,761	936,894	970,867
Other Forests*	4,681	44,699	(40,018)
Total	5,965,144	3,585,503	2,379,641

2018	Gross Revenue	Expense	Net Revenue
McDonald-Dunn	4,742,376	3,059,439	1,682,937
Blodgett	2,360,056	987,354	1,372,702
Other Forests*	363,203	231,542	161,661
Total	7,495,635	4,278,335	3,217,300

*Other Forests: Cameron, Collins, Marchel, Matteson, Oberteuffer, Ram's Dell, Spaulding

2019	Gross Revenue	Expense	Net Revenue
McDonald-Dunn	4,459,252	3,782,963	676,289
Blodgett	3,402,400	893,804	2,508,596
Other Forests*	188,770	161,894	26,876
Total	8,050,422	4,838,661	3,211,761

2020	Gross Revenue	Expense	Net Revenue
McDonald-Dunn	2,419,559	1,757,270	662,289
Blodgett	5,018,156	2,288,298	2,729,858
Other Forests*	23,008	138,692	(115,684)
Total	7,460,723	4,184,260	3,276,463

2021	Gross Revenue	Expense	Net Revenue
McDonald-Dunn	4,311,714	2,185,924	2,125,790
Blodgett	1,179,716	855,613	324,103
Other Forests*	283,240	204,593	78,647
Total	5,774,670	3,246,130	2,528,540

2022	Gross Revenue	Expense	Net Revenue
McDonald-Dunn	2,444,342	2,449,511	(5,169)
Blodgett	294	55,310	(55,016)
Other Forests*	174,606	161,643	12,963
Total	2,619,242	2,666,464	(47,222)

*Other Forests: Cameron, Collins, Marchel, Matteson, Oberteuffer, Ram's Dell, Spaulding

